

**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OPERATIONS AND TECHNOLOGY DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): TANF cash assistance is a program providing temporary financial assistance to needy families. The receipt of TANF cash assistance is limited to 60 months in an adult's lifetime. Temporary financial assistance may be provided to the following families and individuals: Minor Children; Specified relatives with whom the children are living; The minor children's blood-related/adoptive siblings with whom the children are living; Pregnant women in their last trimester who have no other eligible children; and Refugees with minor dependent children.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps issued through EBT (Electronic Benefit Transaction) where a debit card is used for purchasing food products. This data is reported by household (case), recipient and amount. There are two kinds of assistance: Public-Assistance food stamp households in which all members receive income from TANF or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster Care, Ribicoff, Poverty level infant and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from employment and the person requires and can benefit from vocational rehabilitation services to enter, engage or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are four TANF related child care programs. All of the programs are designed to help TANF eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a co-payment.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. DPHHS pays a premium each month for each child enrolled in CHIP. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

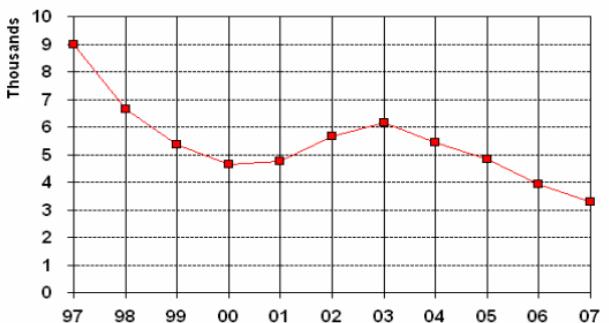
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Figure 1

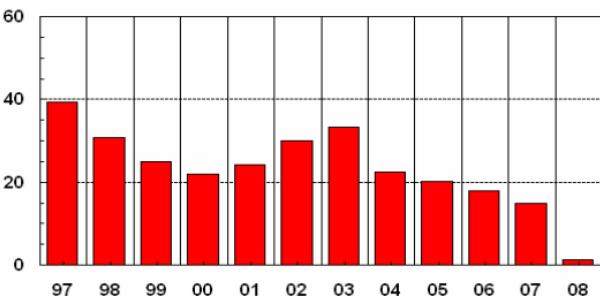
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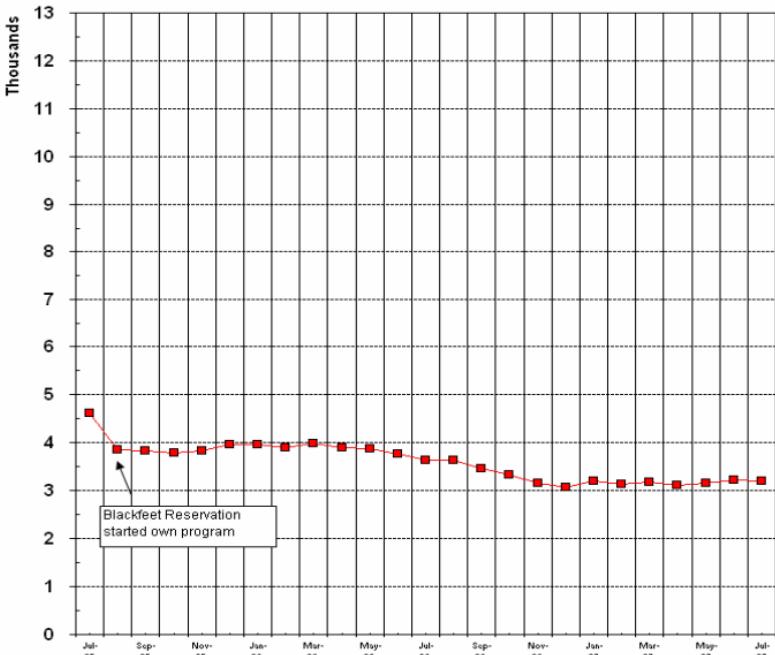
TANF Cases - Fiscal Year Averages



TANF Fiscal Year Payments (millions)



TANF Monthly Cases



Decrease in caseloads for August 2005 due to Blackfeet reservation doing its own Cash Assistance program which affects Glacier and Pondera counties.

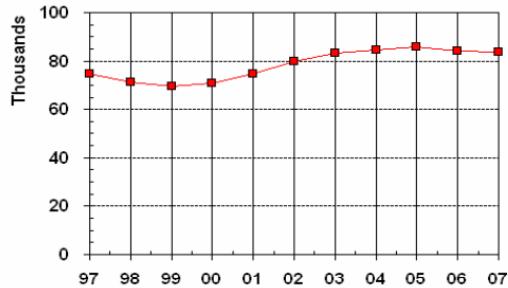
MEDICAID

Figure 2

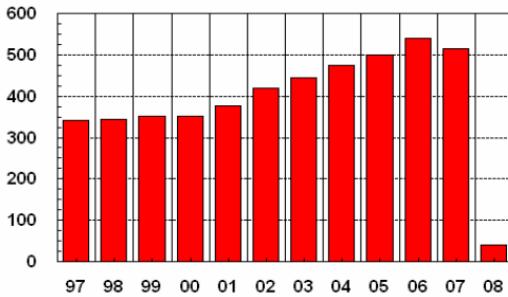
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Medicaid Eligible - Fiscal Year Averages

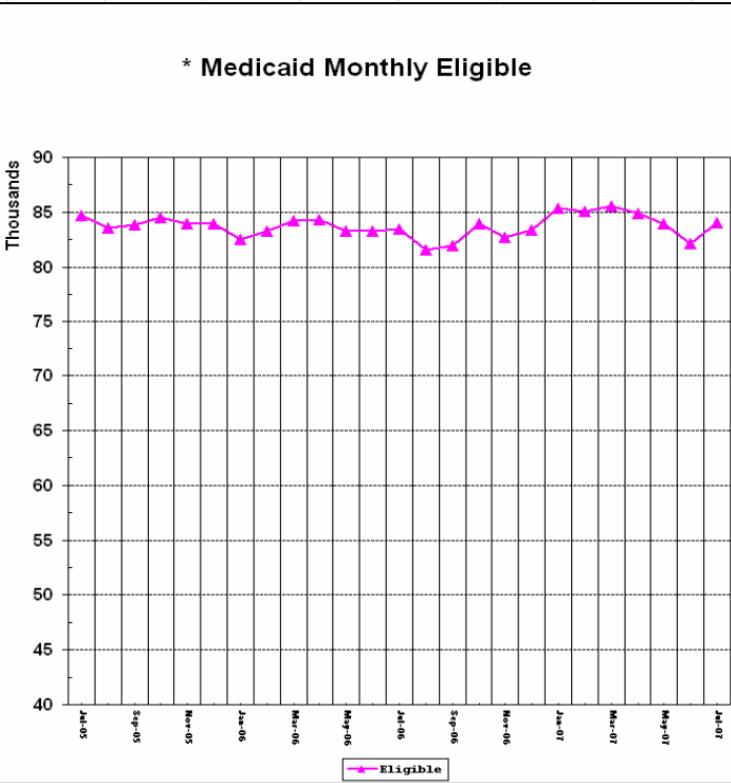


Medicaid Fiscal Year Payments (millions)



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Medicaid Monthly Eligible



* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible. Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will be taking a snapshot each month.

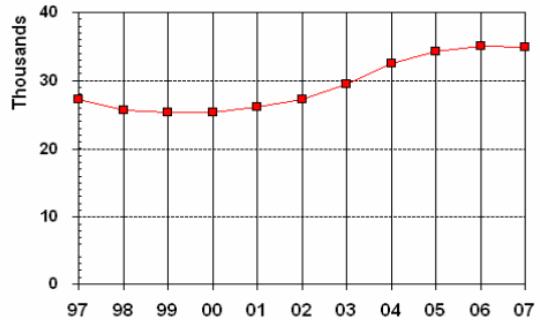
FOOD STAMPS

Figure 3

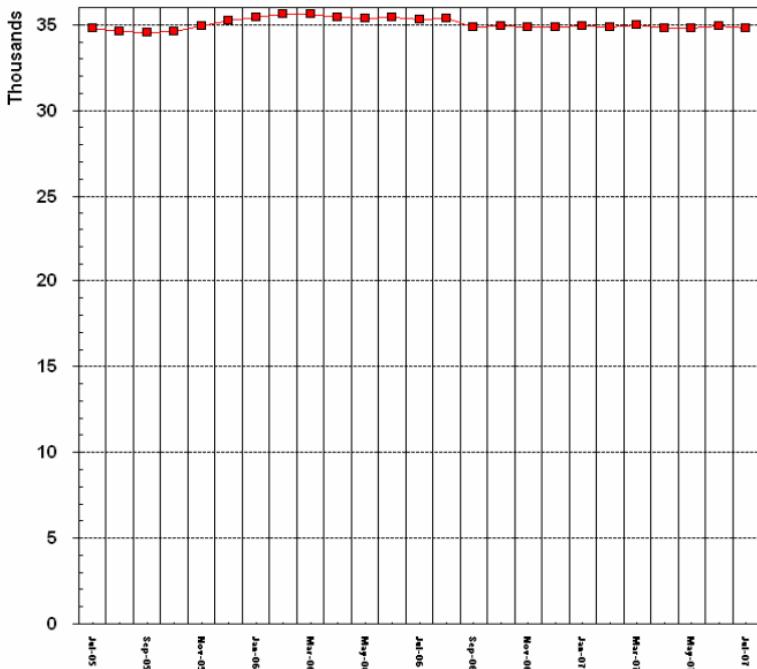
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Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

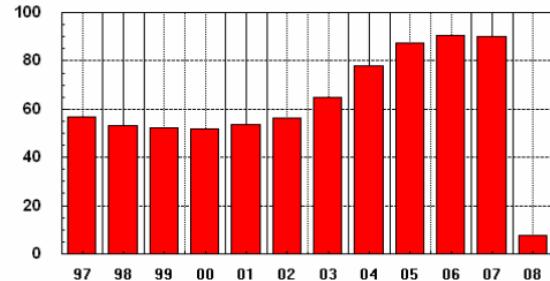


TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JULY 2007		JULY 2006		PERCENT OF CHANGE
	JULY 2007	JUNE 2007	JULY 2006	JUNE 2007	JULY 2006
All Public Assistance	\$58,316,260	\$59,099,478	\$57,941,530	-1.3%	0.6%
TANF	\$1,276,613	\$1,210,211	\$1,377,253	5.5%	-7.3%
Regular TANF	\$1,067,123	\$1,014,782	\$1,129,478	5.2%	-5.5%
TANF Unemployed Parent	\$209,490	\$195,429	\$247,775	7.2%	-15.5%
Medical Assistance****	\$47,529,921	\$48,462,327	\$47,456,721	-1.9%	0.2%
Medicaid Title 19 (Physical Health)***	\$39,357,021	\$41,060,109	\$39,682,939	-4.1%	-0.8%
Medicaid Mental Health	\$7,946,255	\$7,193,615	\$7,558,784	10.5%	5.1%
CHIP Dental & Vision*****	\$121,313	\$117,786	\$98,133	3.0%	23.6%
State Funded Mental Health	\$226,646	\$208,603	\$214,998	8.6%	5.4%
Food Stamps*	\$7,505,621	\$7,532,824	\$7,462,109	-0.4%	0.6%
Day Care**	\$1,882,791	\$1,776,330	\$1,547,314	6.0%	21.7%
NUMBER OF CASES					
TANF	3,193	3,216	3,643	-0.7%	-12.4%
Regular TANF	2,784	2,809	3,130	-0.9%	-11.1%
TANF Unemployed Parent	409	407	513	0.5%	-20.3%
Medicaid Title 19 (Physical Health)--Claims paid	80,484	65,314	79,421	23.2%	1.3%
Medicaid Mental Health	7,858	7,666	8,236	2.5%	-4.6%
Childrens Health Insurance (Enrolled)	14,034	13,289	13,113	5.6%	7.0%
State Funded Mental Health	1,249	1,230	1,297	1.5%	-3.7%
Food Stamps	34,770	34,891	35,287	-0.3%	-1.5%
Day Care	5,243	5,444	4,939	-3.7%	6.2%
AVERAGE PAYMENTS					
TANF	\$399.82	\$376.31	\$378.05	6.2%	5.8%
Regular TANF	\$383.31	\$361.26	\$360.86	6.1%	6.2%
TANF Unemployed Parent	\$512.20	\$480.17	\$482.99	6.7%	6.0%
Medicaid Title 19 (Physical Health) per Claim	\$489.00	\$628.66	\$499.65	-22.2%	-2.1%
Food Stamps	\$215.86	\$215.90	\$211.47	0.0%	2.1%
YEAR TO DATE PAYMENTS					
TANF	\$1,276,613	\$0	\$1,377,253	#DIV/0!	-7.3%
Regular TANF	\$1,067,123	\$0	\$1,129,478	#DIV/0!	-5.5%
TANF Unemployed Parent	\$209,490	\$0	\$247,775	#DIV/0!	-15.5%
Medical Assistance	\$47,529,921	\$0	\$47,456,721	#DIV/0!	0.2%
Medicaid Title 19 (Physical Health)	\$39,357,021	\$0	\$39,682,939	#DIV/0!	-0.8%
Medicaid Mental Health	\$7,946,255	\$0	\$7,558,784	#DIV/0!	5.1%
CHIP Dental & Vision	\$121,313	\$0	\$98,133	#DIV/0!	23.6%
State Funded Mental Health	\$226,646	\$0	\$214,998	#DIV/0!	5.4%
Food Stamps	\$7,505,621	\$0	\$7,462,109	#DIV/0!	0.6%
Day Care	\$1,882,791	\$0	\$1,547,314	#DIV/0!	21.7%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for July 2007 and July 2006 are based on 5 weekly payrolls. June 2007 is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitation is no longer being included in Chip category, therefore, the totals will be a lot less than previous years.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE BY UNEMPLOYED AND REGULAR CASES

July, 2007

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	26	20	43	\$9,722	23	15	36	\$8,389	3	5	7	\$1,333
BIG HORN.....	345	306	728	\$158,978	291	209	597	\$128,362	54	97	131	\$30,616
BLAINE.....	4	1	9	\$1,571	4	1	9	\$1,571	0	0	0	\$0
BROADWATER.....	7	1	9	\$2,253	7	1	9	\$2,253	0	0	0	\$0
CARBON.....	6	0	9	\$1,971	6	0	9	\$1,971	0	0	0	\$0
CARTER.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
CASCADE.....	277	159	460	\$102,845	258	131	414	\$93,267	19	28	46	\$9,578
CHOUTEAU.....	5	0	7	\$1,595	5	0	7	\$1,595	0	0	0	\$0
CUSTER.....	6	2	7	\$1,942	6	2	7	\$1,942	0	0	0	\$0
DANIELS.....	1	1	3	\$568	1	1	3	\$568	0	0	0	\$0
DAWSON.....	8	5	18	\$3,349	7	3	14	\$2,590	1	2	4	\$759
DEER LODGE.....	31	20	51	\$11,932	30	18	49	\$11,364	1	2	2	\$568
FALLON.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
FERGUS.....	13	7	26	\$4,835	13	7	26	\$4,835	0	0	0	\$0
FLATHEAD.....	107	59	174	\$38,229	103	52	166	\$36,053	4	7	8	\$2,176
GALLATIN.....	64	33	100	\$23,264	61	28	94	\$21,978	3	5	6	\$1,286
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	277	302	527	\$126,270	196	150	342	\$81,479	81	152	185	\$44,791
GOLDEN VALLEY.....	4	2	7	\$1,602	4	2	7	\$1,602	0	0	0	\$0
GRANITE.....	2	1	2	\$657	2	1	2	\$657	0	0	0	\$0
HILL.....	16	11	33	\$6,631	13	6	19	\$4,873	3	5	14	\$1,758
JEFFERSON.....	15	15	25	\$5,325	11	7	14	\$3,801	4	8	11	\$1,524
JUDITH BASIN.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
LAKE.....	65	19	97	\$22,302	63	17	93	\$21,367	2	2	4	\$935
LEWIS & CLARK.....	155	89	246	\$55,767	136	61	211	\$48,232	19	28	35	\$7,535
LIBERTY.....	1	1	4	\$664	1	1	4	\$664	0	0	0	\$0
LINCOLN.....	48	18	75	\$16,616	44	12	68	\$14,884	4	6	7	\$1,732
MADISON.....	4	3	9	\$1,888	4	3	9	\$1,888	0	0	0	\$0
MCCONE.....	1	0	2	\$376	1	0	2	\$376	0	0	0	\$0
MEAGHER.....	5	4	10	\$2,039	5	4	10	\$2,039	0	0	0	\$0
MINERAL.....	8	0	12	\$2,235	8	0	12	\$2,235	0	0	0	\$0
MISSOULA.....	223	144	364	\$85,076	210	124	346	\$79,819	13	20	18	\$5,257
MUSSELSEHELL.....	15	8	28	\$5,931	12	5	18	\$4,131	3	3	10	\$1,800
PARK.....	17	6	24	\$5,586	17	6	24	\$5,586	0	0	0	\$0
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	8	5	12	\$2,812	8	5	12	\$2,812	0	0	0	\$0
PONDERA.....	36	41	69	\$15,760	24	19	45	\$9,813	12	22	24	\$5,947
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
POWELL.....	8	5	17	\$3,319	7	3	15	\$2,808	1	2	2	\$511
PRairie.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
RAVALLI.....	46	15	72	\$16,130	44	12	69	\$15,186	2	3	3	\$944
RICHLAND.....	4	1	4	\$1,046	4	1	4	\$1,046	0	0	0	\$0
ROOSEVELT.....	404	274	798	\$167,528	344	170	671	\$135,717	60	104	127	\$31,811
ROSEBUD.....	241	229	516	\$103,545	184	125	366	\$74,944	57	104	150	\$28,601
SANDERS.....	25	4	40	\$8,806	24	2	39	\$8,350	1	2	1	\$456
SHERIDAN.....	6	5	16	\$2,754	5	3	8	\$1,865	1	2	8	\$889
SILVER BOW.....	146	103	240	\$53,001	130	77	207	\$45,270	16	26	33	\$7,731
STILLWATER.....	15	9	20	\$5,189	13	5	18	\$4,513	2	4	2	\$676
SWEETGRASS.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
TETON.....	6	4	10	\$2,292	6	4	10	\$2,292	0	0	0	\$0
TOOLE.....	14	11	15	\$4,717	13	9	14	\$4,245	1	2	1	\$472
TREASURE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
VALLEY.....	41	29	76	\$15,969	38	23	63	\$14,386	3	6	13	\$1,583
WHEATLAND.....	1	0	1	\$281	1	0	1	\$281	0	0	0	\$0
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	432	307	766	\$170,226	393	246	677	\$152,005	39	61	89	\$18,221
STATE TOTAL.....	3,193	2,279	5,786	\$1,276,613	2,784	1,571	4,845	\$1,067,123	409	708	941	\$209,490

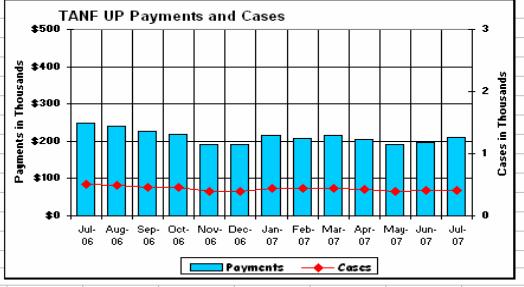
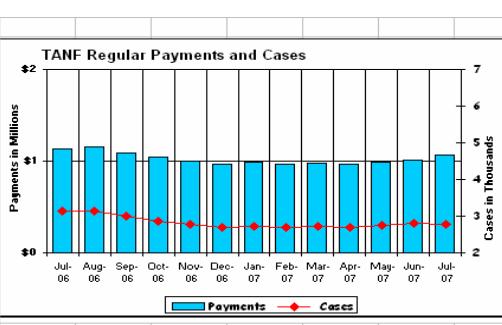
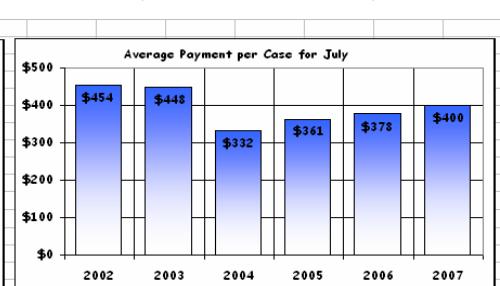
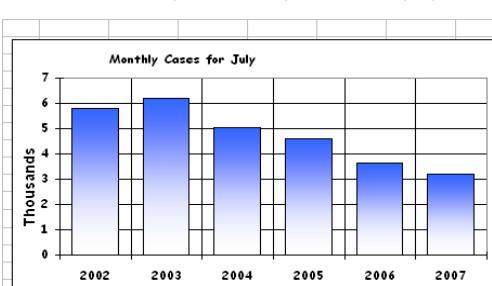


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNT COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

July, 2007

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	26	63	\$9,722	\$373.92	27	\$359.22	50	\$417.02
BIG HORN.....	345	1,034	\$158,978	\$460.81	368	\$418.69	363	\$478.10
BLAINE.....	4	10	\$1,571	\$392.75	6	\$281.83	7	\$477.14
BROADWATER.....	7	10	\$2,253	\$321.86	11	\$314.73	10	\$410.30
CARBON.....	6	9	\$1,971	\$328.50	11	\$399.00	21	\$402.19
CARTER.....	1	2	\$376	\$376.00	0	\$0.00	1	\$299.00
CASCADE.....	277	619	\$102,845	\$371.28	387	\$344.08	518	\$417.75
CHOUTEAU.....	5	7	\$1,595	\$319.00	9	\$354.00	8	\$386.63
CUSTER.....	6	9	\$1,942	\$323.67	17	\$350.41	30	\$413.83
DANIELS.....	1	4	\$568	\$568.00	0	\$0.00	2	\$507.00
DAWSON.....	8	23	\$3,349	\$418.63	7	\$315.57	10	\$405.70
DEER LODGE.....	31	71	\$11,932	\$384.90	39	\$373.13	59	\$416.63
FALLON.....	1	1	\$281	\$281.00	1	\$263.00	2	\$403.00
FERGUS.....	13	33	\$4,835	\$371.92	14	\$406.29	21	\$403.95
FLATHEAD.....	107	233	\$38,229	\$357.28	149	\$333.75	257	\$434.73
GALLATIN.....	64	133	\$23,264	\$363.50	57	\$354.77	96	\$431.72
GARFIELD.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
GLACIER.....	277	829	\$126,270	\$455.85	15	\$355.87	653	\$478.69
GOLDEN VALLEY....	4	9	\$1,602	\$400.50	3	\$296.33	2	\$351.00
GRANITE.....	2	3	\$657	\$328.50	5	\$325.00	7	\$550.71
HILL.....	16	44	\$6,631	\$414.44	24	\$338.00	202	\$505.86
JEFFERSON.....	15	40	\$5,325	\$355.00	15	\$329.53	40	\$432.48
JUDITH BASIN.....	1	1	\$281	\$281.00	1	\$70.00	0	\$0.00
LAKE.....	65	116	\$22,302	\$343.11	87	\$347.16	135	\$450.56
LEWIS & CLARK.....	155	335	\$55,767	\$359.79	213	\$350.07	331	\$444.58
LIBERTY.....	1	5	\$664	\$664.00	1	\$317.00	3	\$486.67
LINCOLN.....	48	93	\$16,616	\$346.17	58	\$371.55	153	\$453.54
MADISON.....	4	12	\$1,888	\$472.00	2	\$356.00	15	\$445.93
MCCONE.....	1	2	\$376	\$376.00	3	\$323.00	1	\$447.00
MEAGHER.....	5	14	\$2,039	\$407.80	2	\$308.00	4	\$335.50
MINERAL.....	8	12	\$2,235	\$279.38	13	\$400.38	35	\$418.71
MISSOULA.....	223	508	\$85,076	\$381.51	289	\$366.91	505	\$442.26
MUSSELSEHELL.....	15	36	\$5,931	\$395.40	14	\$337.86	13	\$364.62
PARK.....	17	30	\$5,586	\$328.59	22	\$348.55	40	\$412.00
PETROLEUM.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
PHILLIPS.....	8	17	\$2,812	\$351.50	6	\$238.83	14	\$455.36
PONDERA.....	36	110	\$15,760	\$437.78	8	\$386.25	90	\$501.57
POWDER RIVER.....	0	0	\$0	\$0.00	1	\$237.00	0	\$0.00
POWELL.....	8	22	\$3,319	\$414.88	16	\$391.25	30	\$444.17
PRairie.....	0	0	\$0	\$0.00	1	\$263.00	2	\$379.00
RAVALLI.....	46	87	\$16,130	\$350.65	70	\$344.29	99	\$444.39
RICHLAND.....	4	5	\$1,046	\$261.50	3	\$279.33	13	\$407.77
ROOSEVELT.....	404	1,072	\$167,528	\$414.67	531	\$410.27	593	\$491.75
ROSEBUD.....	241	745	\$103,545	\$429.65	228	\$426.05	166	\$487.93
SANDERS.....	25	44	\$8,806	\$352.24	22	\$330.68	24	\$422.29
SHERIDAN.....	6	21	\$2,754	\$459.00	9	\$424.11	6	\$403.67
SILVER BOW.....	146	343	\$53,001	\$363.02	160	\$358.23	269	\$416.02
STILLWATER.....	15	29	\$5,189	\$345.93	19	\$394.89	17	\$424.82
SWEETGRASS.....	1	1	\$281	\$281.00	3	\$352.67	10	\$434.00
TETON.....	6	14	\$2,292	\$382.00	6	\$337.67	9	\$387.33
TOOLE.....	14	26	\$4,717	\$336.93	16	\$364.00	15	\$360.60
TREASURE.....	0	0	\$0	\$0.00	0	\$0.00	1	\$611.00
VALLEY.....	41	105	\$15,969	\$389.49	45	\$362.02	72	\$498.10
WHEATLAND.....	1	1	\$281	\$281.00	4	\$353.00	12	\$435.00
WIBAUX.....	0	0	\$0	\$0.00	0	\$0.00	1	\$403.00
YELLOWSTONE.....	432	1,073	\$170,226	\$394.04	625	\$386.70	772	\$444.03
STATE TOTAL.....	3,193	8,065	\$1,276,613	\$399.82	3,643	\$378.05	5,809	\$453.62



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
July, 2007

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	712	430,535.45	682	383,132.05	616	377,263.41
BIG HORN.....	2,544	1,007,380.41	2,579	1,125,396.06	2,044	859,965.92
BLAINE.....	1,158	521,424.76	1,162	474,680.49	875	528,773.26
BROADWATER.....	305	164,102.06	323	149,900.89	311	130,025.89
CARBON.....	532	273,477.86	459	300,422.81	457	369,870.35
CARTER.....	35	39,916.42	35	46,465.69	53	51,359.43
CASCADE.....	6,944	3,600,258.17	7,058	3,412,647.87	6,844	4,265,798.92
CHOUTEAU.....	242	229,726.88	246	174,209.84	259	178,062.67
CUSTER.....	1,070	564,012.05	1,200	708,379.25	1,030	732,596.50
DANIELS.....	100	78,225.87	86	67,018.80	77	88,842.90
DAWSON.....	494	404,760.30	485	293,834.80	546	389,615.51
DEER LODGE.....	950	456,167.75	907	487,713.12	946	612,681.48
FALLON.....	123	123,875.84	118	127,335.95	145	131,637.31
FERGUS.....	906	531,256.43	919	517,397.58	782	523,622.61
FLATHEAD.....	6,213	2,922,025.96	6,041	2,890,815.30	5,768	3,066,905.32
GALLATIN.....	2,773	917,763.60	2,855	1,311,965.66	2,301	1,232,782.92
GARFIELD.....	54	24,065.58	45	21,584.04	41	42,385.78
GLACIER.....	3,112	1,319,482.94	3,062	1,413,804.61	2,774	1,390,654.12
GOLDEN VALLEY..	69	16,170.30	92	36,575.64	63	17,727.38
GRANITE.....	166	118,056.42	158	102,379.96	162	110,316.00
HILL.....	2,444	1,029,383.08	2,429	951,872.66	2,234	1,100,959.08
JEFFERSON.....	584	262,658.53	601	306,088.56	555	336,758.08
JUDITH BASIN..	112	47,698.58	166	47,227.29	156	66,079.62
LAKE.....	3,707	1,644,481.21	3,476	1,783,534.08	3,368	1,448,633.87
LEWIS & CLARK..	4,665	1,809,036.05	4,497	1,730,787.72	4,211	2,112,983.31
LIBERTY.....	67	80,785.72	71	50,173.74	74	58,026.99
LINCOLN.....	1,966	994,666.79	2,085	1,007,564.65	2,382	1,178,356.89
MADISON.....	231	156,551.91	230	183,710.34	295	199,799.06
MC CONE.....	53	39,655.48	58	47,620.07	49	46,085.68
MEAGHER.....	127	37,158.69	126	61,892.60	131	80,425.77
MINERAL.....	531	201,054.71	570	195,491.38	563	213,504.31
MISSOULA.....	8,351	3,941,015.42	8,087	3,628,499.55	7,137	4,158,570.35
MUSSELSHELL....	432	257,561.41	400	185,538.58	438	261,439.51
PARK.....	836	526,545.49	828	466,676.86	942	630,396.58
PETROLEUM.....	19	5,413.57	17	7,382.12	15	5,469.93
PHILLIPS.....	447	260,370.00	387	213,494.70	342	224,955.78
PONDERA.....	708	421,926.13	727	368,854.19	671	366,449.05
POWDER RIVER...	60	59,525.86	75	77,737.32	58	61,290.09
POWELL.....	439	315,285.04	451	270,406.67	464	313,507.44
RAIRIE.....	43	41,498.58	50	50,163.25	70	63,603.57
RAVALLI.....	2,846	1,282,652.26	2,743	1,429,304.70	2,448	1,553,360.74
RICHLAND.....	551	419,139.23	560	389,541.27	691	389,658.23
ROOSEVELT.....	2,912	1,153,686.71	3,010	989,014.71	2,533	1,126,724.10
ROSEBUD.....	1,601	542,261.61	1,678	543,401.90	893	404,629.44
SANDERS.....	1,044	525,635.04	981	539,700.81	562	406,267.94
SHERIDAN.....	190	160,757.43	232	209,598.04	186	157,598.16
SILVER BOW.....	3,627	1,803,191.67	3,689	1,891,623.15	3,666	1,884,197.51
STILLWATER....	407	223,311.10	384	187,420.28	326	215,769.09
SWEET GRASS....	110	85,615.10	95	78,308.36	144	125,451.59
TETON.....	285	180,409.40	268	186,932.65	305	211,829.40
TOOLE.....	326	163,924.39	307	167,524.99	311	189,891.36
TREASURE.....	24	5,734.13	25	4,834.75	25	14,280.89
VALLEY.....	754	394,868.18	789	366,646.92	834	458,215.67
WHEATLAND....	155	112,045.32	173	107,027.06	238	138,264.08
WIBAUX.....	39	47,547.76	51	55,655.30	69	93,239.48
YELLOWSTONE....	11,752	5,441,238.22	11,616	5,827,907.09	10,244	5,620,448.08
INSTITUTIONS...	99	933,915.06	103	1,023,120.45	142	1,626,033.29
NOCO BREAKDOWN	60	6,130.78	72	5,000.23	819	247,781.93
STATE TOTAL....	80,484	39,357,020.69	79,421	39,682,939.40	73,768	42,891,823.62

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. JULY 2007 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

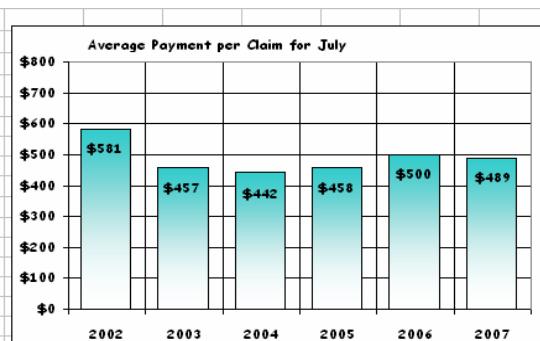
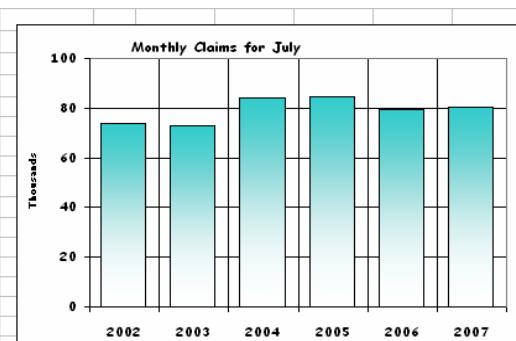


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

July, 2007

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	49	171,941.26	30	6,394.41	5	839.59	34	5,700.34	0	0.00
BIG HORN.....	49	181,589.61	17	1,644.23	21	1,173.07	9	798.87	0	0.00
BLAINE.....	23	85,703.26	15	863.28	16	1,117.79	10	2,344.59	0	0.00
BROADWATER.....	17	60,773.19	3	89.17	2	146.75	14	3,144.81	0	0.00
CARBON.....	45	154,831.83	8	747.27	6	259.33	16	2,162.37	0	0.00
CARTER.....	10	33,031.50	0	0.00	0	0.00	2	329.37	0	0.00
CASCADE.....	282	1,106,019.88	193	52,248.51	69	3,838.51	142	37,404.77	0	0.00
CHOUTEAU.....	24	90,161.07	10	1,123.78	3	133.30	16	2,553.59	0	0.00
CUSTER.....	66	258,719.01	22	1,824.66	9	608.33	43	7,180.67	0	0.00
DANIELS.....	13	40,916.83	1	21.00	1	119.92	5	857.95	0	0.00
DAWSON.....	56	196,390.66	2	110.00	1	153.84	29	6,245.01	0	0.00
DEER LODGE.....	45	161,159.68	18	2,704.67	34	2,539.58	61	6,724.25	0	0.00
FALLON.....	22	90,869.82	1	40.07	2	62.16	1	65.09	0	0.00
FERGUS.....	70	246,134.10	24	1,571.77	17	916.99	55	10,127.71	0	0.00
FLATHEAD.....	301	1,089,086.86	181	47,663.45	68	4,629.67	271	64,457.93	0	0.00
GALLATIN.....	47	157,708.91	114	44,916.50	25	1,142.29	84	19,940.29	0	0.00
GARFIELD.....	5	16,628.51	1	15.00	0	0.00	4	1,877.90	0	0.00
GLACIER.....	25	100,918.49	24	2,462.58	4	88.42	15	10,509.49	0	0.00
GOLDEN VALLEY..	0	0.00	1	80.14	1	22.69	7	810.95	0	0.00
GRANITE.....	20	70,443.92	5	389.56	7	531.99	12	3,043.03	0	0.00
HILL.....	81	301,289.31	30	14,253.25	26	1,191.84	38	7,840.28	0	0.00
JEFFERSON.....	22	71,582.13	14	14,634.19	3	179.31	44	5,625.99	0	0.00
JUDITH BASIN...	1	3,863.90	3	120.65	0	0.00	5	3,000.05	0	0.00
LAKE.....	82	290,354.89	103	27,178.57	74	5,127.33	95	21,222.78	0	0.00
LEWIS & CLARK..	140	497,831.31	118	36,441.00	35	1,781.64	237	59,633.02	0	0.00
LIBERTY.....	9	35,497.37	1	30.61	0	0.00	6	3,935.08	0	0.00
LINCOLN.....	92	322,107.44	34	5,555.81	35	2,542.04	43	9,508.99	0	0.00
MADISON.....	28	98,565.44	10	1,778.34	1	89.38	7	1,126.71	0	0.00
MCCONE.....	10	31,224.69	0	0.00	0	0.00	1	66.66	0	0.00
MEAGHER.....	1	3,161.20	3	180.95	1	7.93	5	2,100.46	0	0.00
MINERAL.....	14	47,692.01	9	1,779.49	9	850.46	13	1,269.83	0	0.00
MISSOULA.....	174	629,367.60	236	105,459.36	305	18,665.65	404	64,081.70	0	0.00
MUSSELSHELL....	15	49,024.46	13	957.50	4	110.25	18	2,347.15	0	0.00
PARK.....	47	157,472.65	32	6,259.00	3	48.07	45	13,902.45	0	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00	2	121.92	0	0.00
PHILLIPS.....	27	104,237.82	10	531.97	1	38.86	11	2,086.94	0	0.00
PONDERA.....	29	102,674.07	12	2,782.32	2	43.60	6	342.93	0	0.00
POWDER RIVER...	13	47,889.19	0	0.00	0	0.00	2	157.83	0	0.00
POWELL.....	36	146,015.01	15	4,877.35	4	126.13	24	7,370.75	0	0.00
PRAIRIE.....	7	23,431.10	0	0.00	0	0.00	3	520.61	0	0.00
RAVALLI.....	105	370,121.20	97	36,549.80	58	2,932.08	121	32,179.63	0	0.00
RICHLAND.....	49	180,142.74	14	1,170.51	2	77.08	28	5,917.17	0	0.00
ROOSEVELT.....	47	207,349.78	6	546.54	17	1,321.73	37	8,444.93	0	0.00
ROSEBUD.....	29	103,951.99	9	1,474.67	5	199.77	21	5,878.16	0	0.00
SANDERS.....	41	148,496.88	19	1,674.59	16	954.15	33	11,129.03	0	0.00
SHERIDAN.....	34	117,296.49	4	144.20	0	0.00	8	1,293.10	0	0.00
SILVER BOW....	137	511,509.20	90	30,460.94	100	5,420.61	168	54,090.69	0	0.00
STILLWATER....	35	117,383.60	10	1,997.64	4	337.86	18	2,322.60	0	0.00
SWEET GRASS....	17	62,265.39	2	73.56	0	0.00	3	289.39	0	0.00
TETON.....	26	96,605.69	4	255.80	0	0.00	11	2,102.85	0	0.00
TOOLE.....	14	48,245.38	8	493.35	6	817.30	11	1,439.29	0	0.00
TREASURE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VALLEY.....	43	153,552.61	15	1,367.31	5	950.45	31	7,980.64	0	0.00
WHEATLAND....	14	50,029.38	5	802.51	2	66.23	8	2,602.07	0	0.00
WIBAUX.....	11	39,674.28	0	0.00	0	0.00	1	79.24	0	0.00
YELLOWSTONE....	385	1,426,367.19	199	79,826.73	218	15,993.00	480	92,952.65	0	0.00
INSTITUTIONS...	99	933,915.06	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	-456.00	1	332.34	0	-3.00	6	473.92	0	0.00
STATE TOTAL....	3,081	11,842,760.84	1,792	544,900.90	1,226	78,193.97	2,824	621,716.47	0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS.
LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING
SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT
WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPPLICATED
BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES,
BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

July, 2007

COUNTY	WAIVER	PERSONAL CARE		TARGETED CASE MANAGEMENT		CLINIC	RURAL HEALTH	
		RECIP	AMOUNT	RECIP	AMOUNT		RECIP	AMOUNT
BEAVERHEAD.....	14	17,289.59	20	20,380.16	0	0.00	9	324.99
BIG HORN.....	10	10,461.72	71	88,835.79	0	0.00	1	509.98
BLAINE.....	10	6,667.24	19	14,754.88	0	0.00	1	58.47
BROADWATER....	12	15,215.89	5	5,889.16	0	0.00	9	943.10
CARBON.....	4	4,322.80	18	13,596.34	0	0.00	4	2,123.93
CARTER.....	1	1,193.20	1	816.46	0	0.00	0	0.00
CASCADE.....	144	259,094.45	181	176,947.42	0	0.00	50	19,339.12
CHOUTEAU.....	4	2,704.70	5	5,955.02	0	0.00	1	764.97
CUSTER.....	28	37,565.38	34	32,499.95	0	0.00	3	4,590.38
DANIELS.....	1	514.84	0	0.00	0	0.00	0	0.00
DAWSON.....	16	21,928.21	24	21,317.01	0	0.00	4	14,929.41
DEER LODGE....	17	14,009.52	25	18,121.32	0	0.00	0	0.00
FALLON.....	7	6,200.70	5	5,819.30	0	0.00	0	0.00
FERGUS.....	36	34,139.73	22	13,027.66	0	0.00	0	0.00
FLATHEAD.....	96	137,126.68	161	170,571.95	0	0.00	33	5,034.03
GALLATIN.....	70	78,397.41	66	73,542.98	0	0.00	8	5,444.49
GARFIELD.....	1	483.64	0	0.00	0	0.00	0	0.00
GLACIER.....	39	46,887.33	121	217,047.08	0	0.00	1	989.45
GOLDEN VALLEY..	1	285.20	1	191.72	0	0.00	0	0.00
GRANITE.....	3	9,164.50	5	6,557.68	0	0.00	0	0.00
HILL.....	28	23,940.75	37	31,770.49	0	0.00	9	352.00
JEFFERSON.....	17	38,501.90	16	16,399.90	0	0.00	2	2,564.34
JUDITH BASIN..	4	25,648.42	3	1,921.46	0	0.00	0	0.00
LAKE.....	42	60,581.86	60	65,473.54	0	0.00	27	12,006.53
LEWIS & CLARK..	77	147,069.73	96	88,773.99	0	0.00	27	25,206.49
LIBERTY.....	0	0.00	0	0.00	0	0.00	2	56.00
LINCOLN.....	31	27,780.94	81	82,186.86	0	0.00	2	314.67
MADISON.....	6	4,483.07	4	5,512.34	0	0.00	0	0.00
MCCONE.....	0	0.00	0	0.00	0	0.00	0	0.00
MEAGHER.....	1	319.20	0	0.00	0	0.00	1	509.98
MINERAL.....	9	7,280.98	17	13,385.28	0	0.00	4	2,306.45
MISSOULA.....	270	506,000.70	247	332,134.99	0	0.00	43	28,611.42
MUSSELSHELL....	24	27,895.58	19	22,451.67	0	0.00	1	509.98
PARK.....	28	40,316.92	21	26,847.62	0	0.00	0	0.00
PETROLEUM.....	0	0.00	1	2,107.98	0	0.00	0	0.00
PHILIPS.....	19	24,437.36	21	13,607.26	0	0.00	7	525.98
PONDERA.....	26	30,215.93	40	58,952.08	0	0.00	7	867.10
POWDER RIVER...	0	0.00	1	568.16	0	0.00	0	0.00
POWELL.....	8	5,721.73	11	6,170.32	0	0.00	2	3,486.36
RAVALLI.....	3	3,873.80	4	3,625.72	0	0.00	0	0.00
RICHLAND.....	76	76,691.87	89	118,444.39	0	0.00	12	6,400.57
ROOSEVELT....	28	41,198.48	18	13,599.44	0	0.00	2	38.00
ROSEBUD.....	11	37,492.30	56	60,580.91	0	0.00	14	384.00
SANDERS.....	9	5,986.96	48	33,146.61	0	0.00	1	440.98
SHERIDAN.....	24	49,889.58	35	47,471.56	0	0.00	4	3,654.63
SILVER BOW....	5	8,323.06	2	2,094.80	0	0.00	0	0.00
STILLWATER....	87	137,824.86	98	95,526.59	0	0.00	11	13,897.09
SWEET GRASS....	4	1,621.18	4	4,003.88	0	0.00	2	958.10
TETON.....	5	6,595.39	5	3,747.52	0	0.00	3	36.00
TOOLE.....	3	1,813.64	6	6,104.76	0	0.00	2	982.03
TREASURE.....	0	0.00	1	609.28	0	0.00	0	0.00
VALLEY.....	10	12,082.58	23	21,366.47	0	0.00	1	42.39
WHEATLAND....	3	3,608.80	3	4,475.88	0	0.00	0	0.00
WIBAUX.....	1	2,286.94	1	373.32	0	0.00	0	0.00
YELLOWSTONE...	195	240,146.00	280	281,977.25	0	0.00	18	13,072.86
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	0	0.00	0	0.00	0	0.00
STATE TOTAL....	1,565	2,305,324.92	2,128	2,352,629.64	0	0.00	328	172,276.27
							1,657	276,877.94

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

July, 2007

COUNTY	EPSDT	FEDERAL QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS		
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	
BEAVERHEAD.....	23	1,940.27	66	10,153.26	0	0.00	581	13,198.27	67	9,098.00
BIG HORN.....	52	3,725.79	8	951.24	557	238,428.02	2209	36,552.65	130	26,704.47
BLAINE.....	10	772.48	40	12,970.93	465	251,206.33	978	21,741.09	50	6,348.01
BROADWATER.....	13	975.60	3	241.80	0	0.00	242	6,866.76	40	4,127.42
CARBON.....	21	1,740.68	7	837.40	0	0.00	408	9,001.98	72	11,755.59
CARTER.....	1	85.54	0	0.00	0	0.00	21	542.37	7	371.26
CASCADE.....	285	22,989.30	130	14,779.56	43	14,361.96	5,699	243,214.11	748	126,459.31
CHOUTEAU.....	8	702.91	1	90.01	0	0.00	177	9,632.42	40	6,264.07
CUSTER.....	39	2,732.47	22	8,076.88	1	484.00	849	26,757.91	140	7,275.84
DANIELS.....	0	0.00	1	99.50	1	484.00	67	1,672.35	14	301.13
DAWSON.....	2	72.21	1	94.50	0	0.00	335	6,509.27	59	12,219.00
DEER LODGE.....	12	858.79	6	667.72	0	0.00	786	50,068.01	116	16,819.80
FALLON.....	1	78.51	0	0.00	1	242.00	79	843.90	9	417.34
FERGUS.....	18	1,447.23	2	157.46	0	0.00	692	23,330.73	140	16,009.04
FLATHEAD.....	242	20,034.37	8	941.88	4	876.28	5,071	167,113.57	666	104,558.96
GALLATIN.....	125	11,749.09	128	23,727.98	9	3,308.98	2326	76,549.46	199	33,168.58
GARFIELD.....	3	213.35	0	0.00	0	0.00	45	431.35	6	1,354.54
GLACIER.....	8	604.00	149	35,754.12	942	475,345.60	2770	54,305.99	125	26,632.84
GOLDEN VALLEY..	2	514.50	1	94.50	0	0.00	64	617.49	4	1,177.86
GRANITE.....	6	464.43	0	0.00	0	0.00	121	4,776.11	21	1,795.74
HILL.....	20	1,299.25	10	2,918.34	52	16,723.40	2095	82,175.54	140	19,663.80
JEFFERSON.....	15	1,017.34	13	1,388.16	1	438.14	441	24,880.45	68	5,180.66
JUDITH BASIN..	1	78.51	0	0.00	0	0.00	84	1,716.73	17	2,178.22
LAKE.....	148	10,162.50	4	501.04	369	143,352.22	3165	136,871.67	282	67,546.69
LEWIS & CLARK..	201	16,205.31	41	2,761.71	3	1,452.00	3884	131,702.99	455	58,984.88
LIBERTY.....	2	164.90	1	23.54	0	0.00	50	1,179.71	6	384.20
LINCOLN.....	15	1,348.03	41	4,140.72	1	1,890.14	1,599	90,790.96	226	51,492.70
MADISON.....	3	232.39	22	3,584.02	0	0.00	180	10,557.14	27	2,862.78
MC CONE.....	0	0.00	0	0.00	0	0.00	37	3,353.00	11	1,565.19
MEAGHER.....	0	0.00	1	258.72	0	0.00	92	1,869.15	18	1,174.30
MINERAL.....	13	1,093.94	7	997.08	0	0.00	434	28,684.08	60	11,284.44
MISSOULA.....	313	26,340.91	102	17,906.11	41	13,027.08	7,060	252,504.06	724	142,672.05
MUSSELSHELL.....	17	1,605.55	4	398.00	0	0.00	339	13,138.78	60	4,082.78
PARK.....	13	1,331.10	59	12,065.36	0	0.00	634	17,181.49	121	15,331.28
PETROLEUM.....	2	126.00	0	0.00	0	0.00	18	143.50	0	0.00
PHILLIPS.....	6	433.08	2	373.96	43	25,032.91	336	29,956.32	66	10,383.82
PONDERA.....	6	412.16	15	2,855.20	124	78,375.70	585	43,009.45	67	14,490.98
POWDER RIVER...	1	51.09	0	0.00	0	0.00	41	959.98	7	1,304.21
POWELL.....	10	839.40	6	597.24	0	0.00	339	30,510.12	52	16,843.95
RAIRIE.....	1	78.51	0	0.00	0	0.00	27	1,224.14	12	201.41
RAVALLI.....	121	10,495.32	10	1,733.64	1	588.42	2378	77,006.50	266	42,329.84
RICHLAND.....	9	728.92	0	0.00	1	196.14	414	26,599.95	69	22,072.72
ROOSEVELT.....	5	410.94	2	117.60	772	318,908.06	2,643	68,248.41	105	18,117.40
ROSEBUD.....	16	1,068.29	24	5,889.47	377	169,863.36	1426	37,295.52	51	5,596.07
SANDERS.....	21	1,545.89	3	444.96	23	6,505.78	873	16,768.96	107	13,143.73
SHERIDAN.....	1	86.39	0	0.00	0	0.00	126	2,140.31	24	1,843.23
SILVER BOW.....	113	9,813.04	346	51,138.22	4	1,164.14	2,943	176,889.88	420	41,015.11
STILLWATER....	14	1,172.39	5	865.50	1	242.00	307	6,077.36	55	3,957.94
SWEET GRASS....	6	450.62	0	0.00	0	0.00	82	1,529.73	16	3,374.58
TETON.....	11	1,023.98	0	0.00	0	0.00	221	5,597.22	25	2,869.98
TOOLE.....	7	678.81	108	21,377.19	1	726.00	239	3,605.64	35	12,287.32
TREASURE.....	1	60.00	0	0.00	0	0.00	19	75.06	4	392.75
VALLEY.....	7	463.39	1	127.76	58	20,116.34	606	24,432.70	75	9,481.60
WHEATLAND....	2	150.00	1	258.72	0	0.00	125	7,661.19	17	5,350.57
WIBAUX.....	1	86.39	0	0.00	0	0.00	20	236.20	11	1,023.24
YELLOWSTONE....	551	39,944.41	307	42,097.42	126	42,622.34	9,579	292,862.47	1,275	360,736.95
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	150.54	0	0.00	0	0.00	56	4,599.44	1	151.74

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

FIGURE 4

FISCAL YEAR TO DATE THROUGH JULY 2007 COST BY CATEGORY OF SERVICE

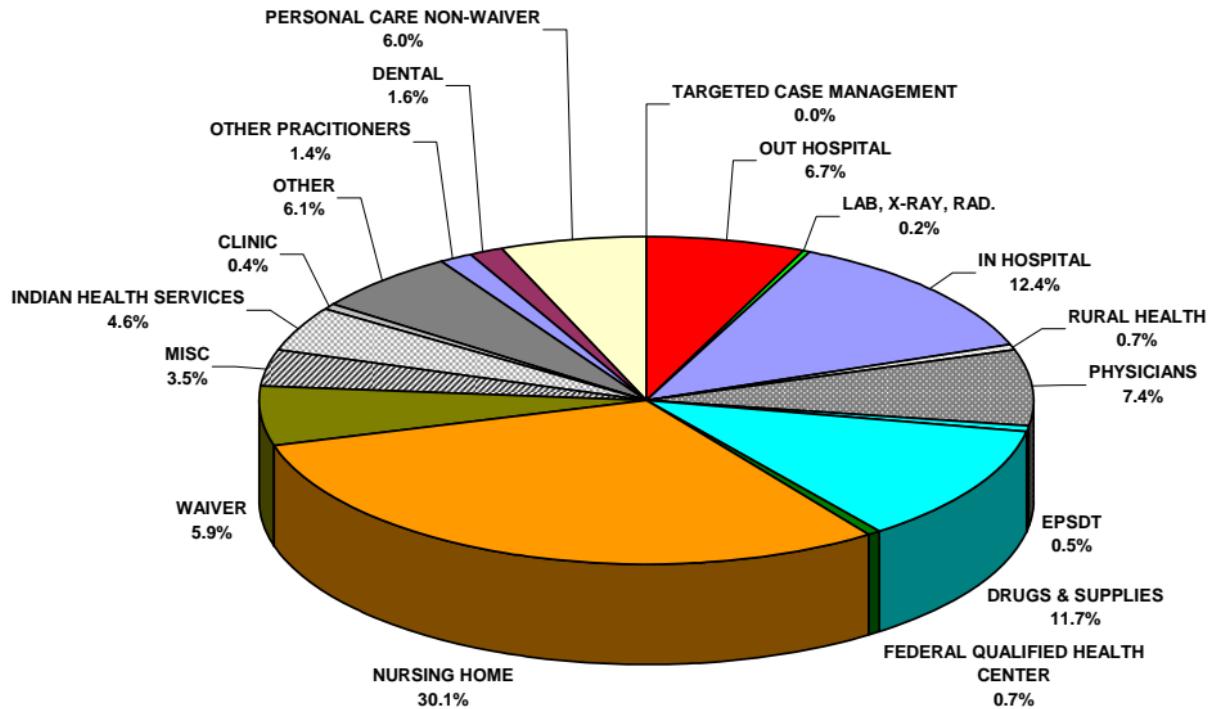
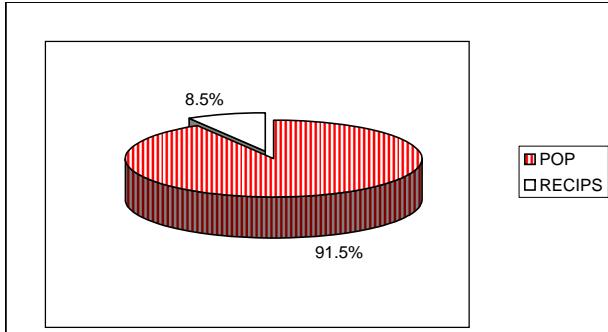
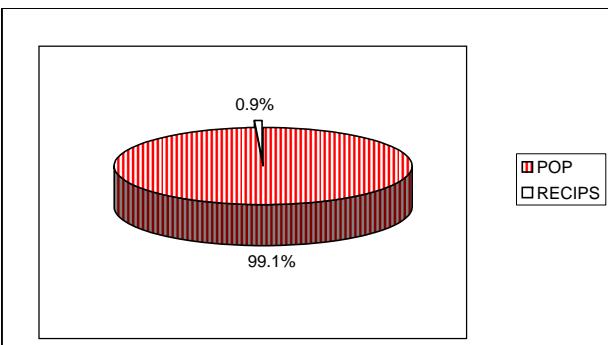


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

JULY, 2007

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,743	63	0.72%	621	7.10%	Sanders	11,138	44	0.40%	987	8.86%
Big Horn	13,035	1,034	7.93%	3,217	24.68%	Sheridan	3,447	21	0.61%	151	4.38%
Blaine	6,615	10	0.15%	1,235	18.67%	Silver Bow	32,801	343	1.05%	3,297	10.05%
Broadwater	4,572	10	0.22%	265	5.80%	Stillwater	8,646	29	0.34%	366	4.23%
Carbon	9,903	9	0.09%	402	4.06%	Sweet Grass	3,760	1	0.03%	89	2.37%
Carter	1,321	2	0.15%	7	0.53%	Teton	6,115	14	0.23%	246	4.02%
Cascade	79,385	619	0.78%	6,867	8.65%	Treasure	680	0	0.00%	22	3.24%
Chouteau	5,417	7	0.13%	237	4.38%	Valley	6,995	105	1.50%	744	10.64%
Custer	11,151	9	0.08%	943	8.46%	Wheatland	1,959	1	0.05%	163	8.32%
Daniels	1,774	4	0.23%	43	2.42%	Wibaux	909	0	0.00%	30	3.30%
Dawson	8,624	23	0.27%	406	4.71%	Yellowstone	138,213	1,073	0.78%	10,521	7.61%
Deer Lodge	8,888	71	0.80%	889	10.00%	State Total	944,632	8,065	0.85%	80,133	8.48%
Fallon	2,717	1	0.04%	79	2.91%						
Fergus	11,496	33	0.29%	667	5.80%						
Flathead	85,314	233	0.27%	5,323	6.24%						
Gallatin	80,921	133	0.16%	2,400	2.97%						
Garfield	1,244	0	0.00%	40	3.22%						
Glacier	13,578	829	6.11%	4,454	32.80%						
Golden Valley	1,150	9	0.78%	64	5.57%						
Granite	2,909	3	0.10%	136	4.68%						
Hill	16,403	44	0.27%	2,619	15.97%						
Jefferson	11,256	40	0.36%	414	3.68%						
Judith Basin	2,142	1	0.05%	52	2.43%						
Lake	28,606	116	0.41%	4,188	14.64%						
Lewis & Clark	59,302	335	0.56%	4,117	6.94%						
Liberty	1,863	5	0.27%	55	2.95%						
Lincoln	19,226	93	0.48%	2,325	12.09%						
Madison	1,760	12	0.68%	169	9.60%						
McCone	7,404	2	0.03%	16	0.22%						
Meagher	1,968	14	0.71%	123	6.25%						
Mineral	4,057	12	0.30%	632	15.58%						
Missoula	101,417	508	0.50%	8,887	8.76%						
Musselshell	4,586	36	0.78%	383	8.35%						
Park	16,084	30	0.19%	778	4.84%						
Petroleum	474	0	0.00%	18	3.80%						
Phillips	4,098	17	0.41%	389	9.49%						
Pondera	6,032	110	1.82%	786	13.03%						
Powder River	1,756	0	0.00%	48	2.73%						
Powell	6,997	22	0.31%	395	5.65%						
Prairie	1,074	0	0.00%	32	2.98%						
Ravalli	40,582	87	0.21%	2,822	6.95%						
Richland	9,295	5	0.05%	446	4.80%						
Roosevelt	10,496	1,072	10.21%	3,246	30.93%						
Rosebud	9,261	745	8.04%	1,945	21.00%						



TANF
RECIPIENTS
VERSUS
STATE
POPULATION

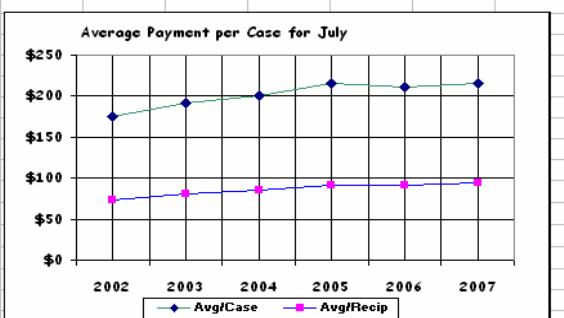
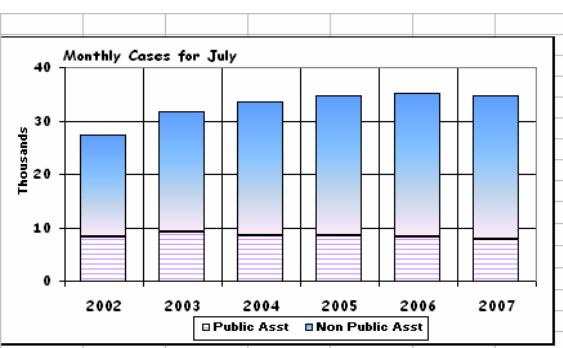
FOOD STAMPS
RECIPIENTS
VERSUS
STATE
POPULATION

*July 1, 2006 Population estimates

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JULY, 2007

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
BEAVERHEAD.....	278	621	59	219	\$55,096	\$198.19	\$88.72
BIG HORN.....	1,032	3,217	245	787	\$311,976	\$302.30	\$96.98
BLAINE.....	420	1,235	152	268	\$118,382	\$281.86	\$95.86
BROADWATER.....	113	265	31	82	\$22,623	\$200.20	\$85.37
CARBON	171	402	28	143	\$34,803	\$203.53	\$86.57
CARTER	5	7	3	2	\$439	\$87.80	\$62.71
CASCADE.....	3,105	6,867	747	2,358	\$606,266	\$195.25	\$88.29
CHOUTEAU.....	105	237	31	74	\$17,941	\$170.87	\$75.70
CUSTER.....	446	943	128	318	\$77,289	\$173.29	\$81.96
DANIELS.....	28	43	6	22	\$3,255	\$116.25	\$75.70
DAWSON.....	210	406	54	156	\$33,906	\$161.46	\$83.51
DEER LODGE.....	481	889	136	345	\$79,249	\$164.76	\$89.14
FALLON.....	32	79	3	29	\$5,335	\$166.72	\$67.53
FERGUS.....	284	667	48	236	\$52,082	\$183.39	\$78.08
FLATHEAD.....	2,365	5,323	518	1,847	\$487,572	\$206.16	\$91.60
GALLATIN.....	1,036	2,400	166	870	\$230,175	\$222.18	\$95.91
GARFIELD.....	14	40	2	12	\$2,752	\$196.57	\$68.80
GLACIER.....	1,830	4,454	494	1,336	\$480,961	\$262.82	\$107.98
GOLDEN VALLEY....	20	64	2	18	\$4,648	\$232.40	\$72.63
GRANITE.....	68	136	18	50	\$12,340	\$181.47	\$90.74
HILL.....	915	2,619	184	731	\$262,163	\$286.52	\$100.10
JEFFERSON.....	180	414	41	139	\$39,011	\$216.73	\$94.23
JUDITH BASIN.....	29	52	6	23	\$4,987	\$171.97	\$95.90
LAKE.....	1,556	4,188	189	1,367	\$408,223	\$262.35	\$97.47
LEWIS & CLARK....	1,909	4,117	477	1,432	\$366,616	\$192.05	\$89.05
LIBERTY.....	21	55	5	16	\$5,088	\$242.29	\$92.51
LINCOLN.....	1,103	2,325	251	852	\$219,495	\$199.00	\$94.41
MADISON.....	79	169	19	60	\$15,896	\$201.22	\$94.06
MCCONE.....	7	16	1	6	\$747	\$106.71	\$46.69
MEAGHER.....	54	123	14	40	\$10,779	\$199.61	\$87.63
MINERAL.....	305	632	60	245	\$58,883	\$193.06	\$93.17
MISSOULA.....	4,238	8,887	898	3,340	\$863,648	\$203.79	\$97.18
MUSSELSHELL.....	168	383	46	122	\$32,166	\$191.46	\$83.98
PARK.....	431	778	99	332	\$67,480	\$156.57	\$86.74
PETROLEUM.....	8	18	1	7	\$1,438	\$179.75	\$79.89
PHILLIPS.....	169	389	38	131	\$31,825	\$188.31	\$81.81
MONDWER.....	282	786	77	205	\$72,107	\$255.70	\$91.74
POWDER RIVER.....	15	48	3	12	\$3,791	\$252.73	\$78.98
POWELL.....	193	395	45	148	\$36,126	\$187.18	\$91.46
PRAIRIE.....	15	32	4	11	\$2,896	\$193.07	\$90.50
RAVALLI.....	1,262	2,822	241	1,021	\$263,961	\$209.16	\$93.54
RICHLAND.....	187	446	28	159	\$41,522	\$222.04	\$93.10
ROOSEVELT.....	1,266	3,246	183	1,083	\$336,067	\$265.46	\$103.53
ROSEBUD.....	631	1,945	112	519	\$188,479	\$298.70	\$96.90
SANDERS.....	463	987	103	360	\$94,459	\$204.02	\$95.70
SHERIDAN.....	76	151	26	50	\$10,416	\$137.05	\$68.98
SILVER BOW.....	1,609	3,297	459	1,150	\$293,360	\$182.32	\$88.98
STILLWATER.....	160	366	16	144	\$32,088	\$200.55	\$87.67
SWEETGRASS.....	42	89	7	35	\$7,810	\$185.95	\$87.75
TETON.....	122	246	26	96	\$21,211	\$173.86	\$86.22
TOOLE.....	156	337	39	117	\$30,394	\$194.83	\$90.19
TREASURE.....	10	22	1	9	\$2,006	\$200.60	\$91.18
VALLEY.....	307	744	77	230	\$68,628	\$223.54	\$92.24
WHEATLAND.....	57	163	12	45	\$12,169	\$213.49	\$74.66
WIBAUX.....	17	30	4	13	\$2,372	\$139.53	\$79.07
YELLOWSTONE.....	4,685	10,521	1,115	3,570	\$960,224	\$204.96	\$91.27
STATE TOTAL.....	34,770	80,133	7,778	26,992	\$7,505,621	\$215.86	\$93.66



Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Beaverhead		\$0.00		\$0.00	8	\$2,854.18	25	\$10,325.15	33	\$13,179.33
Big Horn		\$0.00	6	\$2,705.40	28	\$8,787.01	51	\$18,926.43	85	\$30,418.84
Blaine		\$0.00	2	\$66.26		\$0.00	4	\$1,043.10	6	\$1,109.36
Broadwater		\$0.00		\$0.00		\$0.00	4	\$678.52	4	\$678.52
Carbon		\$0.00	2	\$270.00		\$0.00	20	\$6,464.79	22	\$6,734.79
Carter		\$0.00		\$0.00		\$0.00	1	\$210.25	1	\$210.25
Cascade		\$0.00	53	\$21,822.84	103	\$35,705.16	546	\$214,275.60	700	\$271,803.60
Chouteau		\$0.00		\$0.00		\$0.00	5	\$1,696.28	5	\$1,696.28
Custer		\$0.00	8	\$2,254.60	3	\$511.70	99	\$31,119.41	110	\$33,885.71
Daniels		\$0.00		\$0.00		\$0.00	3	\$595.00	3	\$595.00
Dawson		\$0.00	3	\$473.60	4	\$1,514.80	43	\$9,066.82	50	\$11,055.22
Deer Lodge		\$0.00	8	\$3,053.88	7	\$1,181.75	44	\$12,164.53	59	\$16,400.16
Fallon		\$0.00	6	\$1,569.71		\$0.00	7	\$1,170.44	13	\$2,740.15
Fergus		\$0.00	9	\$2,997.11	7	\$1,411.75	75	\$23,038.36	91	\$27,447.22
Flathead		\$0.00	8	\$3,667.10	22	\$9,494.16	205	\$69,761.76	235	\$82,923.02
Gallatin		\$0.00	25	\$11,639.35	5	\$2,494.40	321	\$143,672.36	351	\$157,806.11
Garfield		\$0.00		\$0.00		\$0.00	6	\$1,115.98	6	\$1,115.98
Glacier		\$0.00	7	\$1,936.75	21	\$4,946.63	15	\$4,592.24	43	\$11,475.62
Golden Valley		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Granite		\$0.00		\$0.00		\$0.00	5	\$2,717.73	5	\$2,717.73
Hill		\$0.00	1	\$132.00	6	\$1,135.18	88	\$25,647.13	95	\$26,914.31
Jefferson		\$0.00	3	\$363.00	2	\$309.25		\$0.00	5	\$672.25
Judith Basin		\$0.00		\$0.00		\$0.00	4	\$1,261.40	4	\$1,261.40
Lake		\$0.00	7	\$3,173.00	20	\$6,844.97	92	\$28,531.28	117	\$38,549.25
Lewis & Clark		\$0.00	15	\$5,229.93	34	\$11,362.06	205	\$67,032.64	253	\$83,624.63
Liberty		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Lincoln		\$0.00	5	\$1,412.00	5	\$746.60	34	\$9,494.03	44	\$11,652.63
Madison		\$0.00		\$0.00	2	\$827.70	2	\$616.08	4	\$1,443.78
McCone		\$0.00		\$0.00		\$0.00	1	\$382.50	1	\$382.50
Meagher		\$0.00		\$0.00	1	\$196.02	3	\$1,160.00	4	\$1,356.02
Mineral		\$0.00	8	\$1,454.00		\$0.00	26	\$5,466.99	34	\$6,920.99
Missoula		\$0.00	24	\$13,411.55	88	\$34,502.35	571	\$211,129.43	683	\$259,043.33
Musselshell		\$0.00		\$0.00	3	\$1,037.50	2	\$472.00	5	\$1,509.50
Park		\$0.00	2	\$264.00	7	\$1,227.62	24	\$5,726.76	31	\$7,218.38
Petroleum		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Phillips		\$0.00		\$0.00	1	\$62.00	24	\$6,455.58	25	\$6,517.58
Pondera		\$0.00	3	\$917.70	3	\$957.50	14	\$4,383.30	20	\$6,258.50
Powder River		\$0.00		\$0.00		\$0.00	7	\$1,498.00	7	\$1,498.00
Powell		\$0.00	5	\$1,902.75		\$0.00	8	\$2,230.25	13	\$4,133.00
Prairie		\$0.00		\$0.00		\$0.00	2	\$747.67	2	\$747.67
Ravalli		\$0.00	7	\$1,689.64	11	\$3,643.29	167	\$65,348.20	185	\$70,681.13
Richland		\$0.00		\$0.00		\$0.00	26	\$8,891.20	26	\$8,891.20
Roosevelt		\$0.00	28	\$10,228.31	35	\$12,304.40	27	\$8,200.40	90	\$30,733.11
Rosebud		\$0.00		\$0.00	4	\$809.30	16	\$3,435.28	20	\$4,244.58
Sanders		\$0.00	3	\$880.07	1	\$227.55	13	\$2,984.65	17	\$4,092.27
Sheridan		\$0.00	6	\$1,732.35	8	\$2,840.00	7	\$2,178.29	21	\$6,750.64
Silver Bow		\$0.00	24	\$7,169.49	26	\$8,532.54	256	\$81,928.87	303	\$97,630.90
Stillwater		\$0.00	3	\$1,056.00	1	\$445.95	20	\$6,509.20	24	\$8,011.15
Sweet Grass		\$0.00		\$0.00		\$0.00	6	\$1,608.77	6	\$1,608.77
Teton		\$0.00	3	\$1,288.28	1	\$272.15	20	\$5,290.90	24	\$6,851.33
Toole		\$0.00	4	\$294.00	6	\$1,947.69	16	\$5,554.71	26	\$7,796.40
Treasure		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Valley		\$0.00	1	\$190.00		\$0.00	47	\$14,038.52	48	\$14,228.52

	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		County Total**	
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Wheatland		\$0.00		\$0.00		\$0.00	3	\$1,057.55	3	\$1,057.55
Wibaux		\$0.00		\$0.00		\$0.00	6	\$1,412.40	6	\$1,412.40
Yellowstone	2	\$415.20	31	\$12,528.64	169	\$62,323.27	1088	\$409,837.82	1277	\$485,104.93
Undetermined Cnty		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Totals	2	\$415.20	320	\$117,773.31	642	\$221,456.43	4302	\$1,543,146.55	5243	\$1,882,791.49

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

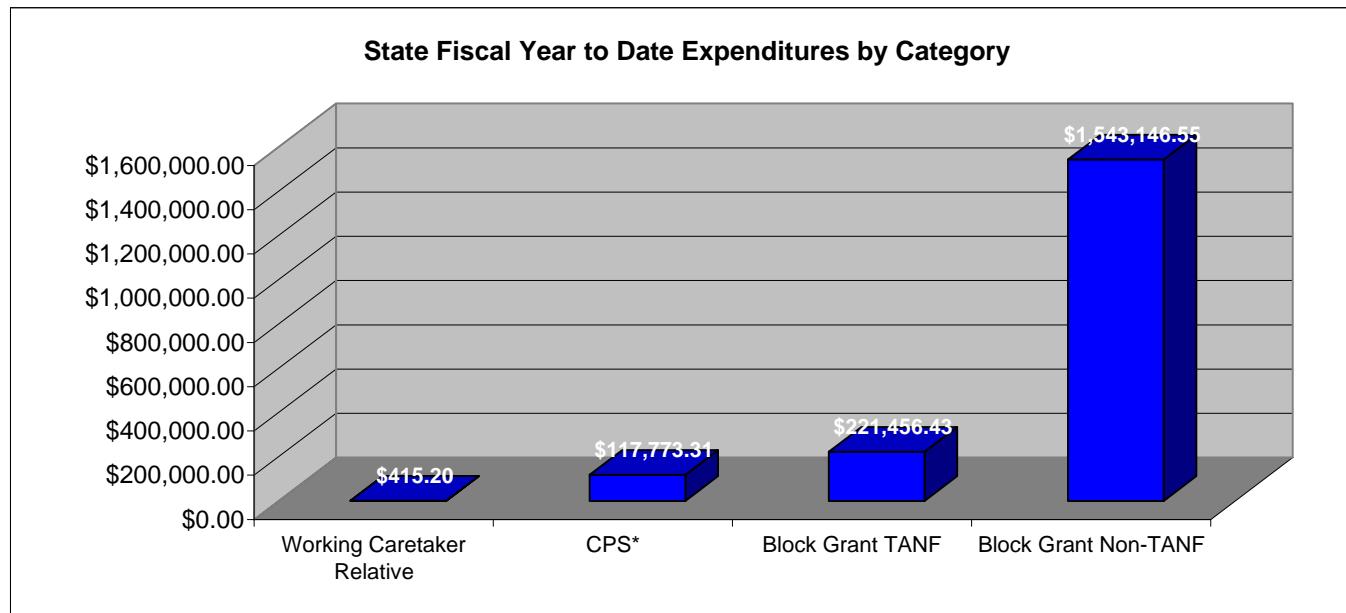


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

JULY 1, 2007 THROUGH JULY 31, 2007

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	0	0	0	0	\$0	\$0
BIG HORN.....	0	0	0	0	\$0	\$0
BLAINE.....	0	0	0	0	\$0	\$0
BROADWATER.....	0	0	0	0	\$0	\$0
CARBON.....	0	0	0	0	\$0	\$0
CARTER.....	0	0	0	0	\$0	\$0
CASCADE.....	5	12	1	0	\$4,586	\$4,586
CHOUTEAU.....	0	0	0	0	\$0	\$0
CUSTER.....	1	1	1	1	\$68	\$68
DANIELS.....	0	0	0	0	\$0	\$0
DAWSON.....	0	0	0	0	\$0	\$0
DEER LODGE.....	0	0	0	0	\$0	\$0
ELDORADO.....	0	0	0	0	\$0	\$0
FERGUS.....	0	0	0	0	\$0	\$0
FLATHEAD.....	0	0	0	0	\$0	\$0
GALLATIN.....	0	0	0	0	\$0	\$0
GARFIELD.....	0	0	0	0	\$0	\$0
GLACIER.....	0	0	0	0	\$0	\$0
GOLDEN VALLEY.....	0	0	0	0	\$0	\$0
GRANITE.....	0	0	0	0	\$0	\$0
HILL.....	0	0	0	0	\$0	\$0
JEFFERSON.....	0	0	0	0	\$0	\$0
JUDITH BASIN.....	0	0	0	0	\$0	\$0
LAKE.....	0	0	0	0	\$0	\$0
LEWIS & CLARK.....	1	3	1	1	\$899	\$899
LIBERTY.....	0	0	0	0	\$0	\$0
LINCOLN.....	0	0	0	0	\$0	\$0
MADISON.....	0	0	0	0	\$0	\$0
MCCONE.....	0	0	0	0	\$0	\$0
MEAGHER.....	0	0	0	0	\$0	\$0
MINERAL.....	0	0	0	0	\$0	\$0
MISSOULA.....	0	0	0	0	\$0	\$0
MUSSELSHELL.....	0	0	0	0	\$0	\$0
PARK.....	0	0	0	0	\$0	\$0
PETROLEUM.....	0	0	0	0	\$0	\$0
PHILLIPS.....	0	0	0	0	\$0	\$0
PONDERA.....	0	0	0	0	\$0	\$0
POWDER RIVER.....	0	0	0	0	\$0	\$0
PRAYER.....	0	0	0	0	\$0	\$0
RAVALLI.....	0	0	0	0	\$0	\$0
RICHLAND.....	0	0	0	0	\$0	\$0
ROOSEVELT.....	0	0	0	0	\$0	\$0
ROSEBUD.....	0	0	0	0	\$0	\$0
SANDERS.....	0	0	0	0	\$0	\$0
SHERIDAN.....	0	0	0	0	\$0	\$0
SILVER BOW.....	0	0	0	0	\$0	\$0
STILLWATER.....	0	0	0	0	\$0	\$0
SWEETGRASS.....	0	0	0	0	\$0	\$0
TETON.....	0	0	0	0	\$0	\$0
TOOLE.....	0	0	0	0	\$0	\$0
TREASURE.....	0	0	0	0	\$0	\$0
WHEATLAND.....	0	0	0	0	\$0	\$0
WIBAU.....	0	0	0	0	\$0	\$0
YELLOWSTONE.....	0	0	0	0	\$0	\$0
Unknown.....	0	0	0	0	\$0	\$0
STATE TOTAL.....	7	16	3	2	* \$5,553.00	\$5,553

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 50 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.CASES AND RECIPIENTS ARE UNDUPPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

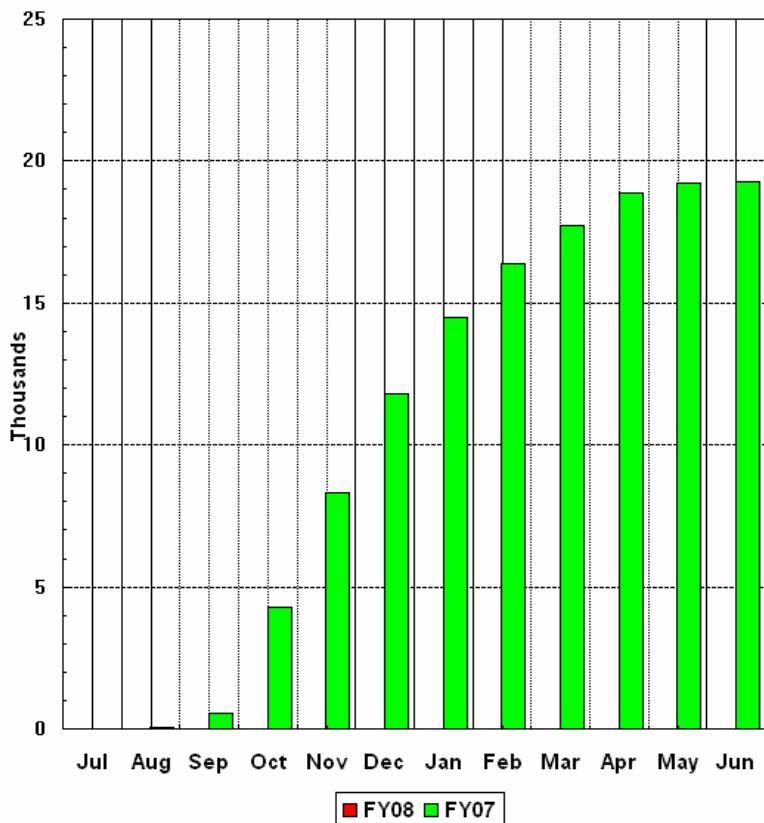
LOW INCOME ENERGY ASSISTANCE

Figure 5

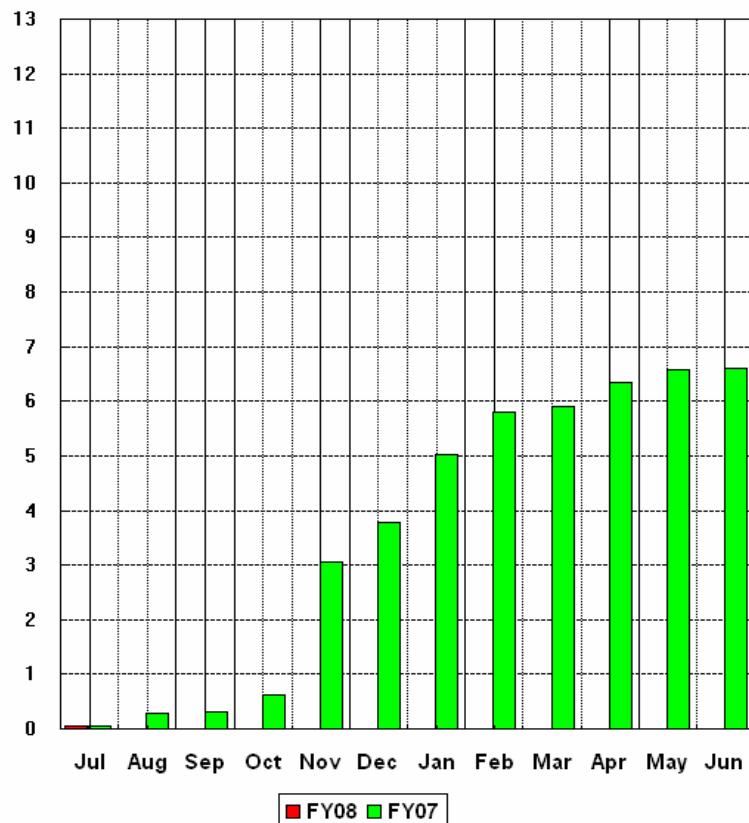
STATE FISCAL YEAR, 2008

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Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

July 2007

COUNTY	CHIP ENROLLED	TOTAL AMOUNT	TOTAL RECIP	EYEGLASS		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	147	750.65	8	1	24.75	7	725.90
BIG HORN.....	173	1,619.00	10	4	83.25	8	1,535.75
BLAINE.....	177	664.17	12	8	182.25	4	481.92
BROADWATER.....	70	629.85	6	0	0.00	6	629.85
CARBON.....	154	886.75	11	4	99.00	7	787.75
CARTER.....	29	256.50	1	0	0.00	1	256.50
CASCADE.....	996	8,205.20	67	14	326.25	53	7,878.95
CHOUTEAU.....	105	907.57	11	1	24.75	10	882.82
CUSTER.....	144	1,517.15	9	1	24.75	8	1,492.40
DANIELS.....	44	0.00	0	0	0.00	0	0.00
DAWSON.....	147	908.65	13	4	99.00	10	809.65
DEER LODGE.....	105	734.30	5	1	24.75	4	709.55
FALLON.....	58	0.00	0	0	0.00	0	0.00
FERGUS.....	266	2,702.75	32	5	104.25	27	2,598.50
FLATHEAD.....	1640	15,712.06	127	5	123.75	124	15,588.31
GALLATIN.....	768	5,217.97	47	6	132.75	42	5,085.22
GARFIELD.....	62	107.30	2	1	49.50	1	57.80
GLACIER.....	162	1,268.10	7	1	24.75	6	1,243.35
GOLDEN VALLEY..	19	154.70	2	0	0.00	2	154.70
GRANITE.....	33	694.50	9	5	108.00	4	586.50
HILL.....	277	618.36	6	3	82.50	3	535.86
JEFFERSON.....	156	766.56	8	1	24.75	7	741.81
JUDITH BASIN...	70	531.90	4	0	0.00	4	531.90
LAKE.....	544	3,695.21	34	5	108.00	31	3,587.21
LEWIS & CLARK..	661	5,197.60	55	7	169.50	48	5,028.10
LIBERTY.....	11	458.15	3	0	0.00	3	458.15
LINCOLN.....	524	5,765.17	47	5	135.75	42	5,629.42
MADISON.....	132	149.17	2	0	0.00	2	149.17
MCCONE.....	51	406.70	5	4	99.00	2	307.70
MEAGHER.....	53	394.30	5	1	24.75	4	369.55
MINERAL.....	78	515.75	4	0	0.00	4	515.75
MISSOULA.....	1155	11,903.75	94	12	265.50	85	11,638.25
MUSSELSHELL....	99	1,247.50	10	1	24.75	10	1,222.75
PARK.....	226	2,256.50	19	1	24.75	18	2,231.75
PETROLEUM.....	23	360.40	3	0	0.00	3	360.40
PHILLIPS.....	111	134.25	5	4	83.25	1	51.00
PONDERA.....	81	583.10	9	2	49.50	7	533.60
POWDER RIVER...	40	328.30	3	1	9.00	2	319.30
POWELL.....	97	1,038.30	10	0	0.00	10	1,038.30
PRAIRIE.....	24	153.85	3	0	0.00	3	153.85
RAVALLI.....	1139	11,947.63	100	9	222.75	91	11,724.88
RICHLAND.....	180	1,102.75	10	1	9.00	9	1,093.75
ROOSEVELT.....	219	1,035.20	14	1	24.75	13	1,010.45
ROSEBUD.....	77	952.00	6	0	0.00	6	952.00
SANDERS.....	233	1,504.70	12	1	24.75	11	1,479.95
SHERIDAN.....	43	486.20	3	0	0.00	3	486.20
SILVER BOW....	374	2,389.79	23	1	24.75	22	2,365.04
STILLWATER....	116	1,943.27	18	2	49.50	16	1,893.77
SWEET GRASS...	59	502.15	3	0	0.00	3	502.15
TETON.....	82	427.95	4	2	33.75	2	394.20
TOOLE.....	60	188.70	2	0	0.00	2	188.70
TREASURE.....	45	85.85	2	0	0.00	2	85.85
VALLEY.....	133	237.25	2	1	24.75	1	212.50
WHEATLAND....	31	977.50	7	0	0.00	7	977.50
WIBAUX.....	18	431.60	2	0	0.00	2	431.60
YELLOWSTONE....	1495	13,961.60	123	17	424.25	107	13,537.35
INSTITUTIONS...	0	0.00	0	0	0.00	0	0.00
NOCO BREAKDOWN.	0	3,697.33	27	4	99.00	24	3,598.33
STATE TOTAL....	14,034	121,313.46	1,066	147	3,470.00	934	117,843.46

*NO CAPITATION AMOUNTS SINCE WE NO LONGER HAVE A CONTRACTED INSURANCE PLAN, BUT A THIRD PARTY ADMINISTRATIVE FEE CONTRACT. VISION AND DENTAL ARE PROVIDED ON A FEE-FOR-SERVICE BASIS.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
July, 2007

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	96	76,290.12	91	64,491.88	107	57,205.63
BIG HORN.....	50	42,205.13	63	41,246.48	133	172,012.28
BLAINE.....	37	23,429.63	49	34,000.20	49	30,863.42
BROADWATER.....	30	26,676.47	35	17,667.29	47	43,601.54
CARBON.....	46	19,587.66	51	19,106.03	62	56,243.89
CARTER.....	2	85.8	1	60.00	6	6,844.14
CASCADE.....	800	744,975.85	949	834,678.45	1,046	637,325.67
CHOUTEAU.....	5	1,409.55	9	2,113.47	17	3,782.72
CUSTER.....	150	194,579.07	138	113,765.83	159	148,988.00
DANIELS.....	6	3,987.06	6	1,036.32	8	2,742.46
DAWSON.....	64	105,587.76	78	145,906.75	95	62,607.91
DEER LODGE.....	179	194,461.44	157	174,714.38	174	286,279.92
FALLON.....	7	13,909.64	8	6,298.87	31	41,726.60
FERGUS.....	115	195,663.57	129	291,082.83	142	296,215.08
FLATHEAD.....	503	529,650.71	554	537,779.40	574	543,379.75
GALLATIN.....	336	218,495.47	371	267,339.71	319	394,478.98
GARFIELD.....	2	123.34	3	236.52	5	918.04
GLACIER.....	82	61,224.57	102	81,782.38	114	119,110.77
GOLDEN VALLEY..	6	743.36	3	299.19	6	8,903.78
GRANITE.....	12	2,515.61	9	1,468.54	10	18,981.66
HILL.....	131	150,948.25	131	128,896.39	176	139,841.85
JEFFERSON.....	74	82,706.47	97	86,413.16	116	66,509.40
JUDITH BASIN..	3	1,333.40	7	3,903.16	20	42,461.26
LAKE.....	286	308,996.31	279	269,265.49	277	249,349.16
LEWIS & CLARK..	653	745,863.86	664	703,302.62	734	563,213.31
LIBERTY.....	4	384.09	6	547.26	5	699.56
LINCOLN.....	194	166,099.26	196	101,937.59	216	77,586.84
MADISON.....	15	4,306.36	20	19,751.61	33	24,086.32
MC CONE.....	3	167.14	4	-6,057.85	2	212.29
MEAGHER.....	6	748.98	9	1,296.93	11	17,349.40
MINERAL.....	64	33,600.00	74	44,439.21	60	45,483.88
MISSOULA.....	1,087	959,696.38	1,110	840,510.47	1,186	868,883.66
MUSSELSHELL....	35	9,802.54	29	9,199.71	41	33,150.51
PARK.....	140	161,710.20	140	108,813.28	126	83,949.51
PETROLEUM.....	0	0.00	0	0	0	0.00
PHILLIPS.....	35	58,550.16	31	19,927.84	33	38,560.32
PONDERA.....	37	22,922.37	34	19,914.00	70	24,101.26
POWDER RIVER...	5	639.88	1	103.32	5	715.09
POWELL.....	56	95,258.09	56	122,219.74	68	40,451.70
PRairie.....	7	574.70	4	316.89	5	1,170.38
RAVALLI.....	280	253,911.55	262	220,834.65	344	213,564.41
RICHLAND.....	55	68,931.88	73	64,815.18	101	109,424.36
ROOSEVELT....	74	194,398.43	79	72,074.97	182	305,569.55
ROSEBUD.....	51	58,931.89	54	69,564.30	80	120,834.57
SANDERS.....	92	37,138.04	116	44,925.32	87	66,393.35
SHERIDAN....	10	1,170.38	10	11,855.68	22	3,950.30
SILVER BOW....	513	666,535.35	519	495,839.37	562	520,208.67
STILLWATER....	35	30,974.58	29	22,232.69	31	23,005.09
SWEET GRASS....	8	10,627.65	6	9,418.90	17	5,385.19
TETON.....	27	7,572.30	26	8,257.92	30	9,026.70
TOOLE.....	24	4,376.72	19	4,321.29	48	19,044.19
TREASURE.....	1	4734.24	0	0	2	413.23
VALLEY.....	51	33,340.35	41	66,668.33	64	71,438.26
WHEATLAND....	5	515.98	14	2,496.18	15	9,694.62
WIBAUX.....	2	126.81	4	761.88	11	2,235.31
YELLOWSTONE....	1,296	1,204,027.74	1,407	1,272,453.33	1,591	1,224,078.49
INSTITUTIONS...	0	0	0	0	0	0.00
NOCO BREAKDOW	19	109,030.43	24	82,488.43	312	349,259.88
STATE TOTAL....	7,858	7,946,254.57	8,236	7,558,783.76	9,720	8,303,514.11

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**
July, 2007

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	16	3,517.66	24	4,058.72	58	17,428.03
BIG HORN.....	8	1,491.02	3	1,100.18	6	1,027.13
BLAINE.....	2	25.36	3	397.52	8	1,835.60
BROADWATER.....	9	1,755.30	8	932.28	12	8,589.09
CARBON.....	7	1,331.79	7	1,081.44	12	5,136.81
CARTER.....	0	0	0	0.00	1	433.39
CASCADE.....	126	22,761.68	124	21,090.68	273	157,479.24
CHOUTEAU.....	0	0.00	4	787.85	5	1,450.61
CUSTER.....	26	4,553.20	21	3,841.49	70	26,545.32
DANIELS.....	3	690.30	3	474.72	4	817.32
DAWSON.....	14	2,276.75	15	1,565.85	43	15,560.02
DEER LODGE....	49	9,781.37	30	6,705.69	101	81,867.00
FALLON.....	2	631.33	1	273.46	11	2,531.95
FERGUS.....	14	2,080.29	11	1,492.12	51	15,401.58
FLATHEAD.....	52	10,623.98	64	9,080.43	155	119,662.03
GALLATIN.....	52	10,450.25	58	10,887.73	138	46,035.36
GARFIELD.....	1	83.69	1	94.38	2	1,809.91
GLACIER.....	7	1,909.65	3	424.93	4	2,336.67
GOLDEN VALLEY..	0	0	0	0.00	0	0.00
GRANITE.....	1	93.67	1	40.84	1	232.50
HILL.....	29	4,447.90	29	4,856.91	50	22,044.15
JEFFERSON.....	5	1,076.67	7	1,128.26	10	19,609.69
JUDITH BASIN..	1	6.62	1	29.66	3	666.44
LAKE.....	30	5,002.68	25	3,656.19	41	20,201.12
LEWIS & CLARK..	63	11,649.53	77	13,271.70	186	108,639.27
LIBERTY.....	0	0.00	1	14.69	1	171.28
LINCOLN.....	25	4,538.33	25	3,408.80	79	29,864.57
MADISON.....	6	1,053.01	7	1,504.74	20	5,498.56
MCCONE.....	0	0.00	2	125.42	3	1,021.47
MEAGHER.....	0	0.00	2	920.77	2	476.42
MINERAL.....	16	3,445.80	21	4,324.75	11	3,199.60
MISSOULA.....	159	29,481.74	176	27,103.87	270	117,075.73
MUSSELSHELL....	10	1,880.98	6	1,079.83	17	3,330.20
PARK.....	30	4,979.70	30	5,986.76	64	23,265.02
PETROLEUM.....	0	0	0	0.00	0	0.00
PHILLIPS.....	4	907.27	2	275.81	3	2,240.88
PONDERA.....	7	1,293.36	12	1,836.49	12	2,675.34
POWDER RIVER...	1	6.2	0	0.00	0	0.00
POWELL.....	7	1,230.66	6	737.55	12	6,085.57
PRairie.....	4	1011.94	2	621.61	4	466.53
RAVALLI.....	64	12,176.35	77	13,214.46	85	33,552.29
RICHLAND.....	13	2,060.90	18	2,960.36	34	13,247.38
ROOSEVELT....	5	1,194.19	5	1,147.82	11	7,906.02
ROSEBUD.....	4	447.09	2	584.65	10	1,609.16
SANDERS.....	16	3,010.68	21	4,563.98	27	9,699.18
SHERIDAN.....	9	1,390.57	9	1,203.55	10	1,806.57
SILVER BOW....	95	14,006.78	78	11,896.98	133	66,379.18
STILLWATER....	13	2,223.89	11	2,322.89	15	4,502.34
SWEET GRASS....	2	119.72	2	81.23	5	644.61
TETON.....	8	1,265.84	11	1,663.48	17	8,115.89
TOOLE.....	4	633.87	9	1,130.97	16	5,855.13
TREASURE.....	0	0	0	0.00	1	643.83
VALLEY.....	19	4,234.30	15	3,558.00	13	2,821.02
WHEATLAND....	2	456.80	0	0.00	4	2,023.25
WIBAUX.....	2	332.8	1	1.70	3	562.71
YELLOWSTONE....	195	35,667.49	213	32,694.23	493	247,769.08
INSTITUTIONS...	0	0	0	0.00	0	0.00
NOCO BREAKDOW	12	1,354.96	14	2,759.50	87	22,907.26
STATE TOTAL....	1,249	226,645.91	1,297	214,997.92	2,705	1,302,756.30

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.